LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6294 NOTE PREPARED: Jan 19, 2007 **BILL NUMBER:** SB 84 **BILL AMENDED:** Jan 18, 2007

SUBJECT: Interstate Compact for Adult Offender Supervision Account.

FIRST AUTHOR: Sen. Zakas

BILL STATUS: CR Adopted - 1st House

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

Summary of Legislation: This bill has the following provisions:

- A. It creates the Interstate Compact for Adult Offender Supervision Account within the state General Fund to be administered by the Judicial Center.
- B. It provides that the account consists of fees paid by offenders who are on parole and apply for transfer to another state under the Interstate Compact for Adult Supervision.
- C. It provides that money in the account may be spent upon appropriation by the General Assembly.
- D. It also makes conforming changes.

Effective Date: July 1, 2007.

Explanation of State Expenditures:

<u>Explanation of State Revenues:</u> Under current law, offenders who are on probation and wish to move out of state are required to apply for a transfer of probation to another state. A fee of \$75 is required as part of the application. The county and the state General Fund each receive half of the fee revenue.

As proposed, this bill would create an Interstate Compact for Adult Offender Supervision Account within the state General Fund. The General Assembly would have to appropriate funds from the account for the Judicial Center to spend any of the money.

Background – This fee has been in statute since 2004 and generated \$54,000 in FY 2006.

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Revenue from Interstate Compact Fee							
2004	2005	2006					
25,245	45,740	54,763					
Source: 1000/101860							

The number of offenders on probation leaving Indiana has been consistently greater than the number of offenders entering from other states.

Adult Interstate Compact Cases											
Offenders on Probation	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	2004	<u>2005</u>	<u>2006</u>		
Entering Indiana	1,158	1,139	1,297	1,512	1,234	1,303	1,362	1,490	1,280		
Leaving Indiana	1,351	1,253	1,510	2,111	1,892	1,745	1,599	1,536	2,186		
Net Change	(193)	(114)	(213)	(599)	(658)	(442)	(237)	(46)	(906)		

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana Judicial Center.

Local Agencies Affected:

<u>Information Sources:</u> Jane Siegal, Executive Director, Indiana Judicial Center.

Fiscal Analyst: Mark Goodpaster, 317-232-9852.

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